

Minimum Production Requirements- As of 2/01/2016

<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
1 MO. HY = 17,127' 3 MO. HY = 39,758' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 6 MO. HY = 42,972' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 3 MO. HY.SAW = 32,968' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 3 MO. HY = 39,758' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 1 YR. HY.SAW = 55,755' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 3 MO. HY.SAW = 32,968' 30 MO. HY = 47,000' 36 MO. TV = 50,000'
<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>
H.F. = 56,885' Routine = 47,000' Total = 103,885' Plus CCTV = 153,885'	H.F. = 60,099' Routine = 47,000' Total = 107,099' Plus CCTV = 157,099'	H.F. = 50,095' Routine = 47,000' Total = 97,095' Plus CCTV = 147,095'	H.F. = 56,885' Routine = 47,000' Total = 103,885' Plus CCTV = 153,885'	H.F. = 72,882' Routine = 47,000' Total = 119,882' Plus CCTV = 169,882'	H.F. = 50,095' Routine = 47,000' Total = 97,095' Plus CCTV = 147,095'
<b>153,885'</b>	<b>157,099'</b>	<b>147,095'</b>	<b>153,885'</b>	<b>169,882'</b>	<b>147,095'</b>
<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>
1 MO. HY = 17,127' 3 MO. HY = 39,758' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 6 MO. HY = 42,972' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 3 MO. HY.SAW = 32,968' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 3 MO. HY = 39,758' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 1 YR. HY = 32,451' 30 MO. HY = 47,000' 36 MO. TV = 50,000'	1 MO. HY = 17,127' 3 MO. HY.SAW = 32,968' 30 MO. HY = 47,000' 36 MO. TV = 50,000'
<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>	<b>TOTAL MONTH</b>
H.F. = 56,885' Routine = 47,000' Total = 103,885' Plus CCTV = 153,885'	H.F. = 60,099' Routine = 47,000' Total = 107,099' Plus CCTV = 157,099'	H.F. = 50,095' Routine = 47,000' Total = 97,095' Plus CCTV = 147,095'	H.F. = 56,885' Routine = 47,000' Total = 103,885' Plus CCTV = 153,885'	H.F. = 49,578' Routine = 47,000' Total = 96,578' Plus CCTV = 146,578'	H.F. = 50,095' Routine = 47,000' Total = 97,095' Plus CCTV = 147,095'
<b>153,885'</b>	<b>157,099'</b>	<b>147,095'</b>	<b>153,885'</b>	<b>146,578'</b>	<b>147,095'</b>

Total Annual Minimum Production Requirements for 2016 = 1,834,578' or average 152,882' per month