

**Resolution No. 3627**

**A RESOLUTION OF THE SANITARY BOARD OF ORO LOMA SANITARY DISTRICT OVERRULING PROTESTS AND ADOPTING SEWER SERVICE CHARGES FOR FIVE FISCAL YEARS, FY 2016/17 – FY 2020/21**

**WHEREAS**, the Sanitary Board of Oro Loma Sanitary District (the “Board”) adopted, on June 7, 2011, Ordinance No. 37-27, authorizing that sewer service charge increases be approved by resolution; and,

**WHEREAS**, the Board adopted Resolution No. 3536 on June 7, 2011, establishing the sewer service charges for Oro Loma for five fiscal years, 2011-2016; and,

**WHEREAS**, the Board held a special work session meeting on December 14, 2015 to discuss various rate scenarios and provide direction on what discretionary expenditures to include in an analysis for future rates; and,

**WHEREAS**, the Board determined that the largest discretionary expenses include planned capital projects, a proposed expansion of the line replacement program by 50%, accelerated payments of pension liabilities, and the rate at which the District continues to use reserves to fund current expenses; and,

**WHEREAS**, based on a 5-Year Sewer Service Rate Study for FY 2016/17 – FY 2020/21, the Board determined that a 7.5% annual rate increase (rounded to the nearest dollar) is needed for the next five years; and,

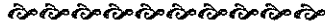
**WHEREAS**, pursuant to the provisions of Proposition 218, the District has provided all property owners within the District with written notice of the proposed increase in sewer service charges for the next five fiscal years; and,

**WHEREAS**, the Board held a public hearing on May 17, 2016 and considered all written and verbal public protests in regards to the new sewer service charges; and,

**WHEREAS**, the objections to and protests against proposed sewer service charges were not made by the owners of a majority of the separate parcels of property against which charges for the services and facilities provided by the District were fixed; and,

**WHEREAS**, all objections to and protests against the changes in sewer service charges have been heard by this Board and, by adopting this Resolution, the objections and protests have been overruled.

**NOW, THEREFORE, BE IT HEREBY RESOLVED THAT** the Sanitary Board of Oro Loma Sanitary District hereby adopts the sewer service charges for all classes of customers, for five fiscal years, FY 2016/17 – FY 2020/21, attached hereto as Attachment A, and made part of this resolution; and finds that this action is exempt per California Environmental Quality Act (CEQA) Guidelines Section 15273.

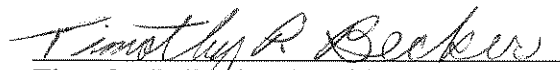


I certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted by the Sanitary Board of Oro Loma Sanitary District, Alameda County, California, at a meeting thereof held on the 17th day of May, 2016, by the following vote of the members thereof:

AYES, Members: Becker, Dias, Duncan, Walters Young

NOES, Members:

ABSENT, Members:

  
\_\_\_\_\_  
Timothy P. Becker, President

Countersigned:

  
\_\_\_\_\_  
Daniel L. Walters, Secretary

**Attachment A to Resolution No. 3627**

**SEWER SERVICE CHARGES FOR ALL CLASSES OF CUSTOMERS FOR FIVE FISCAL YEARS, FY 2016/17 – FY 2020/21**

**GENERAL**

All sewer service charges shall be developed using the unit costs listed in Table A-1, as regulated by Ordinance No. 37. Any sewer service charges not specifically identified in this Resolution will be prepared using the unit costs of Table A-1 and the appropriate parameter from the Table.

**TABLE A-1  
Sewer Service Charge Unit Costs**

	Effective 07/01/2016	Effective 07/01/2017	Effective 07/01/2018	Effective 07/01/2019	Effective 07/01/2020
Flow, per 100 cubic feet (ccf) water	2.144	2.305	2.478	2.664	2.864
Biochemical Oxygen Demand (BOD), per pound	0.417	0.448	0.482	0.518	0.557
Suspended Solids (SS), per pound	0.477	0.513	0.551	0.592	0.636

**Minimum Charge:** The District requires that all customers connected to the District’s sewer system pay a minimum annual sewer service charge of no less than the lowest annual residential rate currently in effect. Annual minimum sewer service charge shall be \$181.00 (2016), \$194.00 (2017), \$209.00 (2018), \$224.00 (2019), \$241.00 (2020).

**RESIDENTIAL CUSTOMERS**

Annual sewer service charges for this class of customer shall be charged based on the customer class and multiplied by the number of dwelling units as follows:

<u>Customer Class</u>	<u>Effective 07/01/2016</u>	<u>Effective 07/01/2017</u>	<u>Effective 07/01/2018</u>	<u>Effective 07/01/2019</u>	<u>Effective 07/01/2020</u>
Single Family Dwelling	\$221	\$238	\$256	\$275	\$296
Multiple Family Dwelling	\$221	\$238	\$256	\$275	\$296
Mobile Homes/House Trailers	\$181	\$194	\$209	\$224	\$241

**COMMERCIAL/LIGHT INDUSTRIAL/INSTITUTIONAL/INTERMEDIATE/MINOR USERS**

Sewer service charges for this class of customer is \$3.273 (2016), \$3.518 (2017), \$3.782 (2018), \$4.066 (2019), \$4.371 (2020) per actual water use, measured in hundred cubic feet (ccf), with a minimum annual charge of \$181.00 (2016), \$194.00 (2017), \$209.00 (2018), \$224.00 (2019), \$241.00 (2020).

**SCHOOL CUSTOMERS**

Sewer service charges for this class of customer is \$2.406 (2016), \$2.586 (2017), \$2.780 (2018), \$2.989 (2019), \$3.213 (2020) per actual water use, measured in hundred cubic feet (ccf).

**SIGNIFICANT INDUSTRIAL USERS**

Sewer service charges for this class of customer shall be prepared based upon actual flow and loadings, times the unit costs as follows, with a minimum annual charge to be collected in the amount of \$181.00 (2016), \$194.00 (2017), \$209.00 (2018), \$224.00 (2019), \$241.00 (2020).

	Effective 07/01/2016	Effective 07/01/2017	Effective 07/01/2018	Effective 07/01/2019	Effective 07/01/2020
Flow, per ccf water	2.144	2.305	2.478	2.664	2.864
BOD, per pound	0.417	0.448	0.482	0.518	0.557
SS, per pound	0.477	0.513	0.551	0.592	0.636

**PUMPED AREAS**

Users of the District’s sewerage system serviced by lift stations constructed after January 1, 1995, shall pay an additional annual charge as determined by District to cover renewal and replacement and operation and maintenance costs of the lift station. Charges for residential customers shall be a flat fee regardless of type of unit. Charges for commercial customers shall be based on flow volume.

- A. Lift Station 13 (Blackstone Court) provides sewer service to most residents of Blackstone Court:

	Effective 07/01/2016	Effective 07/01/2017	Effective 07/01/2018	Effective 07/01/2019	Effective 07/01/2020
Residential	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00
Commercial	None	None	None	None	None

- B. Lift Station 14 (Canyon Drive) provides sewer service to Tract 6833 (Henry Lane) and residents of the Five Canyons Development generally east and west of Five Canyons Parkway, except Tract 6196. The parcels of Tract 6179, which are tributary to this lift station, are charged separately under Lift Station 15.

	Effective 07/01/2016	Effective 07/01/2017	Effective 07/01/2018	Effective 07/01/2019	Effective 07/01/2020
Residential	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Commercial	None	None	None	None	None

- C. Lift Station 15 (Canyon Ridge) provides sewer service to the parcels of Tract 6179. In addition, these parcels are tributary to Lift Station 14, therefore, the total surcharge is shown:

	Effective 07/01/2016	Effective 07/01/2017	Effective 07/01/2018	Effective 07/01/2019	Effective 07/01/2020
Residential	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00
Commercial	None	None	None	None	None

**D. New Lift Stations:** Should the District, after the effective date of this Ordinance, desire to approve construction of a new lift station intended to serve one or more new customers, the annual user charge for connection to that station shall be set by the Board of Directors and approved by motion. Such charges specified in the motion will be incorporated into this Ordinance at an appropriate future date.

**SPECIAL SITUATIONS**

Certain District commercial customers have unique situations which require billing computations based on Equivalent Dwelling Units (EDUs). In these cases, District staff determines the appropriate annual charges which are memorialized in a written agreement between the parties and approved by Oro Loma Sanitary District Board action.

**SCHEDULE OF FEES FOR MONITORING AND WASTEWATER DISCHARGE PERMITS FOR FISCAL YEARS 2016/17 – 2020/21 (Regulated by Ordinance No. 39)**

<b><u>User Classification</u></b>	<b><u>Annual Permit Fee *</u></b>	<b><u>Annual Monitoring Service Fee **</u></b>
Significant Industrial User (Categorical)	\$741 (2016), \$797 (2017), \$857 (2018), \$921 (2019), \$990 (2020)	\$ 9,333 (2016), \$10,033 (2017), \$10,785 (2018), \$11,594 (2019), \$12,464 (2020)
Significant Industrial User (Non-Categorical)	\$741 (2016), \$797 (2017), \$857 (2018), \$921 (2019), \$990 (2020)	\$12,283 (2016), \$13,204 (2017), \$14,194 (2018), \$15,259 (2019), \$16,403 (2020)
Intermediate Users	\$741 (2016), \$797 (2017), \$857 (2018), \$921 (2019), \$990 (2020)	\$3,164 (2016), \$3,401 (2017), \$3,656 (2018), \$3,930 (2019), \$4,225 (2020)
Minor User	\$741 (2016), \$797 (2017), \$857 (2018), \$921 (2019), \$990 (2020)	Fees to be determined
<b><u>Special Discharge Permit</u></b>		<b><u>Volume Discharge Fee</u></b>
Groundwater	\$741 (2016), \$797 (2017), \$857 (2018), \$921 (2019), \$990 (2020)	\$2.863/ccf (2016), \$3.078/ccf (2017), \$3.309/ccf (2018), \$3.557/ccf (2019), \$3.824/ccf (2020)
Swimming Pools	\$186 (2016), \$200 (2017), \$215 (2018), \$231 (2019), \$248 (2020)	N/A
Other Discharges	\$ 87 (2016), \$ 94 (2017), \$101 (2018), \$109 (2019), \$117 (2020) (minimum)	Fees to be determined

<b><u>Resampling/Re-Inspection Fees</u></b>	
A) Grab Sample – Minimum plus actual cost of laboratory analysis + 20%	\$139 (2016), \$149 (2017), \$160 (2018), \$172 (2019), \$185 (2020)
B) Composite Samples – Minimum plus actual cost of laboratory analysis + 20%	\$276 (2016), \$297 (2017), \$319 (2018), \$343 (2019), \$369 (2020)
C) Re-Inspection (as part of ERP)	\$276 (2016), \$297 (2017), \$319 (2018), \$343 (2019), \$369 (2020)
D) Site Visit (at SIU’s request)	\$186 (2016), \$200 (2017), \$215 (2018), \$231 (2019), \$248 (2020)

**Notes:**

- \* Includes application review and inspection.
- \*\* Includes all costs for sampling events, analysis, program administration and equipment.

**INTEREST**

The District’s policy is not to pay any interest on refunds or claims connected with sewer service charges, developer deposit accounts, or other sums deposited with the District.