

**Oro Loma Sanitary District
MEMORANDUM**

TO: Board of Directors
FROM: Solid Waste Committee – Director Young and Director Duncan
DATE: May 8, 2017
SUBJECT: MEETING MINUTES OF MAY 8, 2017

The Solid Waste Committee meeting was called to order by Director Young on Monday, May 8, 2017, at 2:00 p.m. Director Duncan was present. Staff in attendance included General Manager Jason Warner and Administrative Services Manager Andreea Simion, and representing Waste Management, Operations Manager Tom Gallardo, Public Sector Manager Vanessa Barberis, Route Manager Sierrah Hanna, and Recycling Coordinator Beverly Perez. There were no members of the public present.

- **PUBLIC COMMENTS**

None.

- **SOLID WASTE PROGRAM TRENDS**

The Committee reviewed the tonnage trends for the solid waste program, and noted an increase in all commodities for multi-family customers, with the most significant increase in green waste/organics. Commercial trash decreased slightly, and commercial green waste/organics increased drastically. Tom Gallardo explained the commercial results as being the effect of the outreach campaign and the wet weather we had earlier in the year. The Committee thanked staff for sharing the results, adding that the graphs were informative.

Chair Young then said that she has contacted the City of San Leandro regarding the amounts of trash and recycling behind the Greenhouse Marketplace, outside containers and enclosures. City staff said that enforcement has been assigned to the Planning and Zoning Department, three more employees were hired in that department, and the properties should be inspected shortly.

The Committee accepted the report.

- **RECOMMENDATION FOR BOARD TO SET PUBLIC HEARING TO COLLECT DELINQUENT GARBAGE CHARGES ON THE TAX ROLL**

Staff explained that the third and final letter of delinquency was mailed last month, and the next step in the process is for the Committee to recommend that the Board set a public hearing to consider approving the placement of delinquent accounts on the tax roll. Customers still have through the end of May to bring their accounts current. As of the date of the meeting, there were 1,500 delinquent customers, and the total delinquent amount to be collected was \$269,000.

The Committee recommended that the Board set a public hearing on June 6, 2017 for July 5, 2017 to consider approving the placement of delinquent garbage charges on the tax roll.

- **SECOND GREEN WASTE CARTS TO RESIDENTIAL CUSTOMERS IN THE L1 (UNINCORPORATED) AREA OF THE DISTRICT**

At the Committee's request, staff presented an analysis of contract terms as it relates to the availability of second green waste carts to residential customers in the District's L1 (Unincorporated) area. The analysis, attached to these minutes, indicates that a second green

waste cart is available to L1 residential customers at a cost, that very few customers use a second green waste cart, and that subsidizing the service for a few would negatively impact the rates for all customers. The Committee noted that although customers in the L3 (San Leandro) area receive the service at no additional cost, a very small percentage of people use it (1.7%). In L1, 2.3% of residential customers use a second cart and pay the fee for service. The Committee agreed with staff's recommendation to make no changes to the contract terms, saying that the service is available, and those who want it, use it.

The Committee recommended no change to contract terms to subsidize a second green waste cart for residential customers in the L1 (Unincorporated) area of the District.

- **PUBLIC OUTREACH UPDATE**

Beverly reported having worked with 20 businesses during the month of April. Of the 20 commercial customers, 11 implemented program changes: five added recycling, one added green waste/organics, and five added recycling and green waste/organics. Overall, five customers lowered their trash service levels, and one said that he would reduce the trash at his business within the next couple of months. The Committee thanked Beverly for the report and commended her for doing a good job,

The Committee accepted the report.

- **SOLID WASTE PROGRAM UPDATE**

Sierrah presented the Route Manager's Report. She was able to contact the contractor doing paving work in the District; she is now being informed ahead of time of paving projects, so she can manage the routes appropriately on those days and in those areas.

The number of trash overages decreased significantly (161 in April from 262 in March), and motor oil collection remains at 4 jugs per route per day.

Sierrah noted that one trash can had to be replaced because it got burned by hot ashes. Director Duncan suggested that the next newsletter contain information on ashes in trash cans, emphasizing that they must be extinguished completely before being placed in the trash cart.

Lastly, Sierrah reported that two regular drivers are on extended leave, and that one driver left Oro Loma and was replaced by a driver from Hayward, who knows the area well.

The Committee accepted the report.

- **DIRECTOR COMMENTS**

None.

- **ADJOURNMENT**

There being no further business to come before the Committee, Chair Young adjourned the meeting at 2:35 p.m.

**Oro Loma Sanitary District
MEMORANDUM**

TO: Solid Waste Committee

FROM: Jason Warner, General Manager
Andreea Simion, Administrative Services Manager

DATE: May 8, 2017

SUBJECT: SECOND GREEN WASTE CARTS TO RESIDENTIAL CUSTOMERS IN THE L1 (UNINCORPORATED) AREA OF THE DISTRICT

At the April 10, 2017 meeting of the Solid Waste Committee, a member of the public posed the question on whether a second green waste cart could be offered at no cost to residential customers in the L1 area (Unincorporated) of the District. It was pointed out that Oro Loma customers in San Leandro (L3) receive this benefits. In order to evaluate the request, staff reviewed this contract provision for the two District areas.

Contract Provision	L1 – Unincorporated	L3 – San Leandro
Residential composite rate (trash + recycling + green waste) (96-gal)	\$55.74/month	\$63.82/month
Cost for second residential green waste cart (96-gal)	\$14.17/month	\$0.00/month
Residential green waste accounts	20,312	8,746
Accounts that use two green waste carts	465	148
Percentage of accounts with two green waste carts	2.3%	1.7%

If the District was to offer a second green waste cart to residential L1 customers at no cost, the impact would be \$79,000 per year (at current rates and usage levels). This amount would have to be applied to the rates of all residential L1 customers (a 1% increase per customer) for the benefit of 465 customers who use a second cart. For reference, the average contractual Waste Management rate increase over the last four years has been 3.1% per year.

Recommendation

Based upon the information above, no change in recommended to the Oro Loma – Waste Management agreement for services.